

Sector 2A at Snohomish Cascade Association  
Annual Operating Budget for 2022

Annual Assessment \$540  
Members 247

	<b>Total</b>	<b>Per Member</b>
<b>Income</b>		
Owners' Annual Assessment	\$133,380	\$540
Interest Income	\$20	\$0
Fees and Fines	\$0	\$0
Escrow requests, HOA statements	\$200	\$1
<b>Total Income</b>	<b>\$133,600</b>	<b>\$541</b>
<b>Operating Expenses</b>		
Contribution to long term reserve fund	\$30,875	\$125
Contribution to Operating Reserve	\$0	\$0
<b>Administration</b>		
Property Manager	\$31,135	\$126
Insurance	\$9,000	\$36
Audit of Financial Records	\$4,400	\$18
Reserve Study or Review of Reserve	\$400	\$2
Post Office	\$1,590	\$6
Meeting Costs (Rooms or Zoom)	\$200	\$1
Office	\$1,400	\$6
Total Administration	\$48,125	\$195
<b>Grounds</b>		
Maintenance Contract (Landscape)	\$41,100	\$166
Common Area Repairs	\$1,500	\$6
Treatments, weeds, pests, moss	\$2,500	\$10
Backflow Certification on Irrigation System	\$200	\$1
Discretionary Improvements, common areas	\$0	\$0
Total Grounds	\$45,300	\$183
<b>Hospitality</b>		
Newsletter	\$1,500	\$6
Yard Programs	\$100	\$0
Discretionary (donations, tips, etc.)	\$250	\$1
Total Hospitality	\$1,850	\$7
<b>Utilities</b>		
Water	\$6,000	\$24
Electricity	\$350	\$1
Garbage	\$1,100	\$4
Total Utilities	\$7,450	\$30
<b>Total Expenditures</b>	<b>\$133,600</b>	<b>\$541</b>